

## 137 - PARKING FACILITIES

### Operational Summary

#### Agency Description:

To provide, operate, and maintain parking facilities for County employees and for the public conducting business with the County.

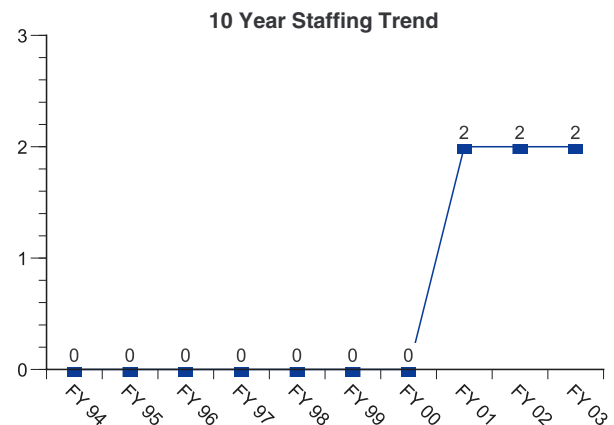
#### At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	5,304,562
Total Recommended FY 2002-2003 Budget:	4,739,663
Percent of County General Fund:	N/A
Total Employees:	2.00

**PARKING FACILITIES** - This fund is used to account for cost and revenue associated with providing parking facilities to the public and employees. Segregating these funds allows for analysis of the parking facilities impact to the General Fund. Included in this fund are operating and maintenance cost for all County-owned parking lots, parking revenue associated with County-owned pay parking lots (Manches-

ter, Hall of Administration, and Hutton Twin Towers lots), parking spaces leased by the County, and the County's cost associated with the Civic Center Authority lots. This fund provides financing to meet debt service obligations for the Manchester parking structures.

#### Ten Year Staffing Trend:



### Budget Summary

#### Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected <sup>(1)</sup>	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Positions	-	2	-	2	0	0.00
Total Revenues	5,337,177	4,667,000	4,420,894	4,230,000	(190,894)	46.36
Total Requirements	4,365,440	4,916,576	5,444,674	4,739,663	(705,011)	-12.95
FBA	616,553	249,576	1,533,442	509,663	(1,023,779)	-66.76

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Parking Facilities in the Appendix on page 507.